

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000229) ESSA - Title IIA - Improving Teacher Quality Grants
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 11,839,847	\$ 16,347,496	\$ 16,345,496	\$ 16,345,496
FTE	4.75	4.35	4.35	4.35
Disposition of Resources				
Personal Services-Salaries	\$ 504,163	\$ 501,189	\$ 501,189	\$ 501,189
Personal Travel In State	5,048	12,650	12,750	12,750
State Vehicle Operation	20	100	0	0
Personal Travel Out of State	4,949	17,500	17,500	17,500
Office Supplies	210	2,750	2,750	2,750
Professional & Scientific Supplies	56	100	100	100
Printing & Binding	964	500	500	500
Communications	2,317	6,000	6,000	6,000
Professional & Scientific Services	0	488,075	488,075	488,075
Reimbursement to Other Agencies	944	1,100	1,100	1,100
Gov Fund Type Transfers - Other Age	56,062	93,444	93,444	93,444
IT Equipment	421	10,000	8,000	8,000
State Aid	11,264,694	15,214,088	15,214,088	15,214,088
Total Disposition of Resources	\$ 11,839,847	\$ 16,347,496	\$ 16,345,496	\$ 16,345,496